



Selection Criteria

Business Unit IND10
Period Jan-March (2018)
Selected Project Id . 00080436
Selected Fund Code 30000
Selected Dept IDs . B0406
Selected Outputs 00090113

| | | | | |
|---|-----------------|-----------------------------|-----------------|-----------|
| Project Id : 00080436 Increasing women's income | Period : | Jan-March (2018) | | |
| Output # : 00090113 Increasing women's income | Impl. Partner : | 03836 Direct Implementation | | |
| | Location : | India | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Dept 40601 (India - Central)

Fund 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|--------|------|--------|
| 71605 - Travel Tickets-International | 0 00 | 179 45 | 0 00 | 179 45 |
| 75105 - Facilities & Admin - Implement | 0 00 | 8 97 | 0 00 | 8 97 |

Total for Fund 30000 0 00 188.42 0 00 188 42

Total for Dept 40601 0.00 188 42 0 00 188 42

Dept: 40608 (India - Poverty Reduction)

Fund 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|------------|------|------------|
| 61305 - Salaries - IP Staff | 0 00 | 22,994 25 | 0 00 | 22,994 25 |
| 61310 - Post Adjustment - IP Staff | 0 00 | 7,473 13 | 0 00 | 7,473 13 |
| 62305 - Dependency Allowances-IP Staff | 0 00 | 3,292 56 | 0 00 | 3,292 56 |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0 00 | 7,709 23 | 0 00 | 7,709 23 |
| 62315 - Contrib to medical, social in | 0 00 | 488 76 | 0 00 | 488 76 |
| 62320 - Mobility, Hardship, Non-remova | 0 00 | 4,467 48 | 0 00 | 4,467 48 |
| 62330 - Rental Supplements - IP Staff | 0 00 | 7,220 50 | 0 00 | 7,220 50 |
| 62340 - Annual Leave Expense - IP | 0 00 | -2,344 64 | 0 00 | -2,344 64 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf | 0 00 | 2,922 00 | 0 00 | 2,922 00 |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0 00 | 924 99 | 0 00 | 924 99 |
| 63350 - Reimb of Income Tax-IP Staff | 0 00 | 1,529 46 | 0 00 | 1,529 46 |
| 63360 - Medical Exams(incl Pre-empl) | 0 00 | 756 00 | 0 00 | 756 00 |
| 63515 - Security-related Costs | 0 00 | 20 17 | 0 00 | 20 17 |
| 63520 - Personal Security Measures | 0 00 | 1,014 36 | 0 00 | 1,014 36 |
| 63530 - Contribution to EOS Benefits | 0 00 | 1,142 53 | 0 00 | 1,142 53 |
| 63535 - Contribution to Security | 0 00 | 1,294 86 | 0 00 | 1,294 86 |
| 63540 - Contribution to Training | 0 00 | 121 87 | 0 00 | 121 87 |
| 63545 - Contribution to ICT | 0 00 | 457 01 | 0 00 | 457 01 |
| 63550 - Contributions to MAIP | 0 00 | 30 47 | 0 00 | 30 47 |
| 63555 - Contribution to UN JFA | 0 00 | 990 19 | 0 00 | 990 19 |
| 63560 - Contributions to Appendix D | 0 00 | 76 17 | 0 00 | 76 17 |
| 64310 - Separations - IP Staff | 0 00 | 426 54 | 0 00 | 426 54 |
| 65115 - Contributions to ASHI Reserve | 0 00 | 2,955 33 | 0 00 | 2,955 33 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0 00 | 193 14 | 0 00 | 193 14 |
| 71305 - Local Consult -Sht Term-Tech | 0 00 | 29,456 25 | 0 00 | 29,456 25 |
| 71310 - Local Consult -Short Term-Supp | 0 00 | 154 11 | 0 00 | 154 11 |
| 71360 - Local Consult-Security | 0 00 | 153 59 | 0 00 | 153 59 |
| 71405 - Service Contracts-Individuals | 0 00 | 129,130 93 | 0 00 | 129,130 93 |
| 71410 - MAIP Premium SC | 0 00 | 124 02 | 0 00 | 124 02 |
| 71415 - Contribution to Security SC | 0 00 | 5,271 27 | 0 00 | 5,271 27 |
| 71505 - UN Volunteers-Stipend & Allow | 0 00 | 3,176 10 | 0 00 | 3,176 10 |
| 71520 - UNV-Language Allowance | 0 00 | 300 00 | 0 00 | 300 00 |



| | | | | |
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| | Location : | India | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71535 - UNV-Medical Insurance | 0.00 | 255.96 | 0.00 | 255.96 |
| 71540 - UNV-Global Charges | 0.00 | 226.30 | 0.00 | 226.30 |
| 71541 - UNVs-Contribution to security | 0.00 | 134.98 | 0.00 | 134.98 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 132.42 | 0.00 | 132.42 |
| 71590 - UNV Development Effectiveness | 0.00 | 1,494.00 | 0.00 | 1,494.00 |
| 71605 - Travel Tickets-International | 0.00 | 2,609.49 | 0.00 | 2,609.49 |
| 71610 - Travel Tickets-Local | 0.00 | 5,301.63 | 0.00 | 5,301.63 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 233.61 | 0.00 | 233.61 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 1,959.65 | 0.00 | 1,959.65 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 1,463.97 | 0.00 | 1,463.97 |
| 71635 - Travel - Other | 0.00 | 1,629.32 | 0.00 | 1,629.32 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 32,661.65 | 0.00 | 32,661.65 |
| 72220 - Furniture | 0.00 | 7.07 | 0.00 | 7.07 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 180.65 | 0.00 | 180.65 |
| 72402 - Building Maintenance | 0.00 | 156.05 | 0.00 | 156.05 |
| 72415 - Courier Charges | 0.00 | 23.59 | 0.00 | 23.59 |
| 72440 - Connectivity Charges | 0.00 | 263.80 | 0.00 | 263.80 |
| 72505 - Stationery & other Office Supp | 0.00 | 502.25 | 0.00 | 502.25 |
| 72515 - Print Media | 0.00 | 61.64 | 0.00 | 61.64 |
| 72710 - Hospitality-Vouchered Expenses | 0.00 | 191.76 | 0.00 | 191.76 |
| 73105 - Rent | 0.00 | 306.76 | 0.00 | 306.76 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 441.61 | 0.00 | 441.61 |
| 74110 - Audit Fees | 0.00 | 1,908.50 | 0.00 | 1,908.50 |
| 74210 - Printing and Publications | 0.00 | 344.26 | 0.00 | 344.26 |
| 74225 - Other Media Costs | 0.00 | 471.62 | 0.00 | 471.62 |
| 74525 - Sundry | 0.00 | 68.66 | 0.00 | 68.66 |
| 75105 - Facilities & Admin - Implement | 0.00 | 17,000.55 | 0.00 | 17,000.55 |
| 75705 - Learning costs | 0.00 | 5,120.13 | 0.00 | 5,120.13 |
| 75707 - Learning - subsistence allowan | 0.00 | 36.91 | 0.00 | 36.91 |
| 75708 - Learning - subcontracts | 0.00 | 8,646.44 | 0.00 | 8,646.44 |
| 76125 - Realized Loss | 0.00 | 479.24 | 0.00 | 479.24 |
| 76135 - Realized Gain | 0.00 | -1,021.22 | 0.00 | -1,021.22 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 158.46 | 0.00 | 158.46 |
| Total for Fund 30000 | 0.00 | 317,374.34 | 0.00 | 317,374.34 |
| Total for Dept : 40608 | 0.00 | 317,374.34 | 0.00 | 317,374.34 |
| Total for Output : 00090113 | 0.00 | 317,562.76 | 0.00 | 317,562.76 |

| | | | | |
|------------------------|-------------|-------------------|-------------|-------------------|
| Project Total : | 0.00 | 317,562.76 | 0.00 | 317,562.76 |
|------------------------|-------------|-------------------|-------------|-------------------|

Signed By :  Date : _____

Signed By : _____ Date : _____



Selection Criteria

Business Unit : IND10
Period : Jan-March (2018)
Selected Project Id 00080436
Selected Fund Code 30000
Selected Dept IDs B0406
Selected Outputs 00090113

| | |
|------------------|---------------------------|
| Project Id : ALL | Period : Jan-March (2018) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------------|----------|------------|-----------------|------------|
| 40601 - India - Central | 0 00 | 188 42 | 0 00 | 188 42 |
| 40608 - India - Poverty Reduction | 0 00 | 317,374 34 | 0 00 | 317,374 34 |



Funds Utilization

Selection Criteria

Business Unit IND10
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Selected Dept. IDs . B0406
Selected Outputs . 00090113

Project/Award. 00080436 Increasing women's income

Period : As at Mar 31, 2018

| Output # | 00090113 | Impl. Partner :03836 Direct Implementation | UNDP AMOUNT |
|----------|-------------------------------|--|--------------|
| | Outstanding NEX advances | | 0.00 |
| | Undepreciated Fixed Assets | | 3,769.95 |
| | Unamortized Intangible Assets | | 0 00 |
| | Inventory | | 0 00 |
| | Prepayments | | 0.00 |
| | Commitments | | 1,772,386 38 |